

AN ORDINANCE 99818

APPROPRIATING \$510,000.00 FOR THE FY 04-05 ANNUAL SIGNAL PROGRAM TO INSTALL TRAFFIC SIGNALS AT FIVE INTERSECTIONS AND \$250,000 FOR THE FY04-05 ANNUAL SIGNAL UPGRADE PROGRAM TO UPGRADE EXISTING TRAFFIC SIGNAL INSTALLATIONS AND SYSTEMS FUNDED FROM THE CAPITAL IMPROVEMENTS RESERVE FUND.

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BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The amount of \$250,000.00 is authorized and appropriated for the FY 2004-2005 Annual Signal Program to upgrade existing traffic signal installation and systems and the amount of \$510,000.00 is authorized and appropriated for the FY 2004-2005 Annual Signal Program to install traffic signals at the following six intersections:

<u>Location</u>	<u>Council District</u>
Bulverde Road & Harcourt Driveway	10
Medina Base Road & Palm Valley	4
Marbach & Old Hunt Lane	4/6
Braun Road & Old Tezel Road	7
S. Presa & Fair/Zapata	3

SECTION 2. The following financial adjustments are hereby authorized to effect this Ordinance:

- a) The budget in Fund No. 29-008000, Capital Improvements Reserve Fund, shall be revised by reducing Index Code 937045, entitled "Transfer to Fund 40-002060 FY03-04 Annual Signal Program" by the amount of \$510,000.00, and increasing Index Code 941690, entitled "Transfer to Fund 40-002063 FY04-05 Annual Signal Program", by the amount of \$510,000.00. The amount of \$510,000.00 is authorized to be transferred from Fund 29-008000 to Fund 40-002063.
- b) The budget in Fund No. 40-002063 Other Capital Projects, Street Improvements, shall be revised by increasing Index Code 148874, entitled "Transfer from 29-008000", in the amount of \$510,000.00.
- c) The budget in Fund No. 29-008000, Capital Improvements Reserve Fund, shall be revised by reducing Index Code 937052, entitled "Transfer to Fund 40-002061 FY03-04 Annual Signal Upgrade" by the amount of \$250,000.00, and increasing Index Code 941708, entitled "Transfer to Fund 40-002064 FY04-05 Annual Signal

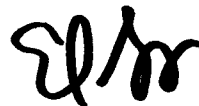
Upgrade", by the amount of \$250,000.00. The amount of \$250,000.00 is authorized to be transferred from Fund 29-008000 to Fund 40-002064.

- d) The budget in Fund No. 40-002064 Other Capital Projects, Street Improvements, shall be revised by increasing Index Code 148882, entitled "Transfer from 29-008000", in the amount of \$250,000.00.
- e) The amount of \$510,000.00 is appropriated in Fund No. 40-002063, Other Capital Projects, Street Improvements, in Index Code 396051, entitled "Traffic Signal Installation-City Forces", and is authorized to be encumbered and made payable to City Forces in connection with the Fy 04-05 Annual Signal Program.
- f) The amount of \$250,000.00 is appropriated in Fund No. 40-002064, Other Capital Projects, Street Improvements, in Index Code 396440, entitled "Traffic Signal Installation-City Forces", and is authorized to be encumbered and made payable to City Forces in connection with the Fy 04-05 Annual Signal Upgrade Program.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and fund numbers as necessary to carry out the purpose of this Ordinance.

SECTION 4 This ordinance shall take effect on the 10th day of October, 2004.

PASSED AND APPROVED this 30th day of September, 2004.



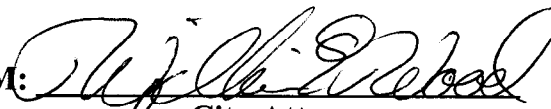
M A Y O R

EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Voting Results

Name: 11. 99818

Date: 09/30/04

Time: 02:02:03 PM

Vote Type: Multiple selection

Description: An Ordinance appropriating \$510,000.00 for the FY 04-05 Annual Signal Program to install traffic signals at five intersections and \$250,000 for the FY04-05 Annual Signal Upgrade Program to upgrade existing traffic signal installations and systems funded from the Capital Improvements Reserve Fund. [Presented by Thomas G. Wendorf, Director, Public Works; Melissa Byrne Vossmer, Assistant City Manager]

Notes: Motioned: RICHARD PEREZ Seconded: RON H. SEGOVIA Notes:

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present	x		
JOEL WILLIAMS	DISTRICT 2				
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR		x		